IPR: EDW Deployment
April 28, 1999

EDW Deployment - briefed by Major Bart Becknell, Project Officer and Ron Youngs, Functional Sponsor to Mike Williams.

Others present: Donna McKalip (Acquisition Team Chief), Major Bernie Flowers (Technical Architecture Working Group), Tory Baggiano (Analyst) and Chris Bertelli (Analyst).

IPR Minutes:

Overview

- Bart introduced/addressed the EDW briefing charts- Quad Chart (Description/Benefit, Cost, Schedule and Operational Issues), Site Deployment Plan Spreadsheet, current/statused Schedule and System Architecture.

Cost

- Per Bart, the EDW program has obligated all planned funding ($3.94 Million) for FY99. Chris confirmed this.
- Per Bart has, received invoices that total $955,648 (burn) to date.
- Per Bart, $100,000 has been transferred from Logistics Management Institute (LMI) to DASC for training and selected software installs.
- Per Ron, there is currently a $25 thousand cost overrun, but are watching remaining costs very closely and hope to break even at the end of deployment.

Operational

- Per Bart, will meet with EDW contractor, USI, in early May to discuss new EDW Web Release options (will address Public Key Infrastructure, PKI, security issues). The PKI EDW is projected to be ready for deployment in July 99.
- Per Ron, will implement May change release as planned.

Schedule

Status

- Per Bart, 21% (15 of 73) of CAO site are fully deployed.
- Per Bart, are currently on schedule.
- Mike questioned the meaning of "software installs exclusive" column on the site deployment spreadsheet .
- Per Ron, this column represents the number of days that software installation occurs without concurrent training. The "software installation" column is total days of installation, with and without concurrent training.

Installation

- Mike questioned why it is taking so long to install software at each CAO site.
- Per Ron/Bart, because Tivoli is not working properly all the time, the installations are performed at the desktop level, which takes longer than a Tivoli software push from the server to the desktop.
- Mike questioned if the EDW software is being installed at the CAO hub-site or individual server level.
- Per Ron, EDW software is installed at each CAO site server. The hub-site install option was evaluated in the past, but not chosen.
- Per Mike, may want to evaluate hub-site installations in the future, but continue according to the current plan as to not impact the schedule.

<u>Architecture</u>

- Bart explained the EDW System model:

  1) The Buying Commands, CAOs and Inventory Control Point (ICPs) send read-only documents to the DISA EDA Website for a central storage point.

  2) The production server pulls down the appropriate contracts for a particular CAO based on Commercial/Contractor and Government Entity/ Department of Defense Activity Address Codes (CAGE/DODAAC). Once contracts are in the production server, they are then inserted into the workflow based on the CAO scheme and flowed to appropriate personnel.

  3) The CAO staff has the capability to insert scanned documents into the workflow that have been sent the Production/Oracle server from the local scan stations.